

BUDGET ESTIMATES 2023-24 - SUMMARY
(Hospital & BMT Wings)

(Rs. in lakh)

	Amount
<u>RECEIPTS</u>	
Grant-in-aid from Govt. of India	48087.40
Hospital Wing --40192.50 Cr	
BMT Wing -- 7894.90 Cr.	
Salary - 20769.89 Cr.	
General - 21317.51 Cr (<i>Pension, Salary for non regular staff, Pension Fund Subscription & Consumables</i>)	
Capital - 6000 Cr	
Sub Total	48087.40
Generated by Institute	11357.00
Sub Total	11357.00
Total	59444.40
<u>PAYMENTS</u>	
<u>Object Head</u>	
Assets	6000.00
Recurring expenses	53444.40
Sub Total	59444.40
Total	59444.40