

BUDGET ESTIMATES - SUMMARY

(Rs. in lakh)

	BUDGET ESTIMATE FOR 2020-21
<u>RECEIPTS</u>	
DST Grant-in-aid	27750.80
Sub Total	27750.80
Generated by Institute (Note 1)	13052.00
Sub Total	13052.00
Total	40802.80
<u>PAYMENTS</u>	
<u>Object Head</u>	
Assets	5425.00
Recurring expenses	35377.80
Sub Total	40802.80
Total	40802.80