

BUDGET ESTIMATES 2021-22 - SUMMARY
(Hospital & BMT Wings)

(Rs. in lakh)

	Amount
<u>RECEIPTS</u>	
Grant-in-aid from Govt. of India	36912.20
Hospital Wing -- 33944.50	
BMT Wing -- 7468.72	
Salary - 15867.60	
General - 15294.60 (<i>Pension, Salary for non regular staff, Pension Fund Subscription & Consumables</i>)	
Capital - 5750.0	
Sub Total	36912.20
Generated by Institute	11757.00
Sub Total	11757.00
Total	48669.20
<u>PAYMENTS</u>	
<u>Object Head</u>	
Assets	5750.00
Recurring expenses	42919.20
Sub Total	48669.20
Total	48669.20

