

**BUDGET ESTIMATES 2022-23 - SUMMARY**  
**(Hospital & BMT Wings)**

(Rs. in lakh)

	<b>Amount</b>
<b><u>RECEIPTS</u></b>	
Grant-in-aid from Govt. of India	46689.00
Hospital Wing -- 38915.50	
BMT Wing -- 7773.50	
Salary - 19689 Cr.	
General - 21000 Cr ( <i>Pension, Salary for non regular staff, Pension Fund Subscription &amp; Consumables</i> )	
Capital - 6000 Cr	
<b>Sub Total</b>	<b>46689.00</b>
Generated by Institute	10399.00
<b>Sub Total</b>	<b>10399.00</b>
<b>Total</b>	<b>57088.00</b>
<b><u>PAYMENTS</u></b>	
<b><u>Object Head</u></b>	
Assets	6000.00
Recurring expenses	51088.00
<b>Sub Total</b>	<b>57088.00</b>
<b>Total</b>	<b>57088.00</b>